

66-R-638 2. Budget

DD/R - Budget **Approved For Release 2004/05/05 : CIA-RDP85B00803R000100150047-7**
FY 63-67 projections April 8, 1962

Dir/BOB, David E. Bell to DCI McCone

Announced presidential approval for a plan for preparation of 1964 budget based on long-range budget projections; Two major phases in the process - (1) a spring program review phase concentrating on major long-term issues which will affect Govt programs and budgets through fy 67. Against this background on about 1 July general guidelines and planning figures for preparing the 1964 budget will be established (2) a summer and fall period of preparing and reviewing the detailed budget estimates for fy 1964 -- projections through 67 will be used as background but concentration will be on short-term decisions.

A statement of major goals and objectives proposed for Agency programs requested by 1 May, forecast through 1967, along with ~~xxxxxxx~~ projections of new obligational authority and expenditures for each fy concerned, relating categories to narrative statement.

Assumptions: Current economic recovery to continue with relatively full employment through the period; domestic prices remaining at approximately present levels, and international tensions and US international objectives not changing substantially.

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In answer to BOB specific questions concerning the 5-year projection by CIA DDCI (Gen. Carter) submitted following concerning R&D

"R&D programs during the period are largely confined to the development of highly sophisticated and costly technical collection systems and production equipment to exploit the intelligence take therefrom. The nature of the R&D anticipated covers a range of media, the general magnitude of which is reflected in quantitative sub-missions. Details of these highly classified programs can be discussed with Bureau representatives, as appropriate."

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Kirkpatrick- Report on Organization and Activities
dated 6 April 1962

(Investigations took place between Jan 3 and March 28, 1962)

RE: CONTRACTS

We believe that the Agency is vulnerable on sole-source contracts for such activities as TSD and DPD, and that those contracts currently in existence should be reviewed and that all such future contracts should be passed on by the DCI's office prior to approval.